



**Service Director – Legal, Governance and
Commissioning
Samantha Lawton**

Governance and Commissioning
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Decision Summary

Committee:
Date:
Committee Clerk:
TEL:

COUNCIL
WEDNESDAY 5 MARCH 2025
Andrea Woodside
01484 221000

Chair

Councillor Nosheen Dad

Councillors Attended

Councillor Beverley Addy
Councillor Masood Ahmed
Councillor Munir Ahmed
Councillor Itrat Ali
Councillor Karen Allison
Councillor Zarina Amin
Councillor Ammar Anwar
Councillor Bill Armer
Councillor Ali Arshad
Councillor Timothy Bamford
Councillor Donna Bellamy
Councillor Martyn Bolt
Councillor Tanisha Bramwell
Councillor Damian Brook
Councillor Cahal Burke
Councillor Aafaq Butt
Councillor Andrew Cooper
Councillor Moses Crook
Councillor Hanifa Darwan
Councillor Paola Antonia Davies
Councillor Eric Firth
Councillor Charles Greaves
Councillor David Hall
Councillor Tyler Hawkins
Councillor Caroline Holt
Councillor James Homewood
Councillor Yusra Hussain
Councillor Zahid Kahut

Councillor Viv Kendrick
Councillor Musarrat Khan
Councillor Jo Lawson
Councillor John Lawson
Councillor Vivien Lees-Hamilton
Councillor Susan Lee-Richards
Councillor David Longstaff
Councillor Gwen Lowe
Councillor Andrew Marchington
Councillor Harry McCarthy
Councillor Tony McGrath
Councillor Hannah McKerchar
Councillor Matthew McLoughlin
Councillor Paul Moore
Councillor Alison Munro
Councillor Darren O'Donovan
Councillor Carole Pattison
Councillor Amanda Pinnock
Councillor Andrew Pinnock
Councillor Kath Pinnock
Councillor Jane Rylah
Councillor Imran Safdar
Councillor Cathy Scott
Councillor Angela Sewell
Councillor Joshua Sheard
Councillor Will Simpson
Councillor Anthony Smith
Councillor Elizabeth Smaje
Councillor Richard Smith
Councillor Mohan Sokhal
Councillor John Taylor
Councillor Mark Thompson
Councillor Graham Turner
Councillor Sheikh Ullah
Councillor Alex Vickers
Councillor Adam Zaman
Councillor Habiban Zaman

Apologies

Councillor Aziz Daji, Councillor Lisa Holmes and Councillor Ashleigh Robinson

5: Additional Meeting of Council (Reference from Corporate Governance and Audit Committee)

To consider the proposal for an additional meeting of Council to be held in April 2025.

Contact: Leigh Webb, Head of Governance

RESOLVED – That an additional meeting of Council be scheduled for 23 April 2025 and that authority be delegated to the Chief Executive, in consultation with Group Leaders, to determine whether the meeting is designated as a Key Discussion or Holding Executive to Account format.

6: Our Council Plan - 2025/2026 (Reference from Cabinet)

To consider the adoption of the 2025/2026 Council Plan.

Contact: Stephen Bonnell, Head of Policy, Partnerships and Corporate Planning

RESOLVED – That the 2025/2026 Council Plan be approved and incorporated within the Council's Policy Framework.

7: Council Budget Report 2025/2026 and 2026/2027; incorporating Capital, Treasury Management, General Fund Revenue and Housing Revenue Account (Reference from Cabinet)

To consider the recommendations of the Meeting of Cabinet, held on 11 February 2025 that;

(i) General Fund Revenue

- the Revenue Budget for 2025-2026, to deliver a balanced position, as attached at Appendix F, be approved
- the forecast spending and funding plans for the 2025-2026 and 2026-2027 period, as set out at Appendix A, be noted.
- the forecast levels of statutory and other council reserves, as set out at Appendix C, be noted
- the strategy for the use of balances and reserves (paragraph 2.18 refers) be approved
- that the Council's flexible capital receipts policy for 2025-2026, as set out at paragraph 2.25/Appendix G, be approved.
- the Council tax requirement for 2025/2026, as set out at Appendix M, be approved.
- the Council's Statutory 151 Officer's positive assurance statement as to the robustness of the forecasts and estimates and adequacy of financial reserves, as set out at paragraph 2.23, be noted.
- authority be delegated to the Council's statutory s151 Officer to amend how the finally approved precepts are recorded in the Council's revenue budget in line with the final notifications received following decisions by the West Yorkshire Mayor Police

and Crime Commissioner, the Fire and Rescue Authority and the Parish Councils, should these be received after 5 March 2025 (paragraph 3.1.3 refers)

(ii) Treasury Management

- the borrowing strategy be approved (paragraphs 2.16 to 2.29 refer)
- the investment strategy be approved (paragraphs 2.30 to 2.38 and Appendices A and B refer)
- the policy for provision of repayment of debt (minimum revenue provision) be approved (paragraphs 2.39 to 2.40, Appendix C refers)
- the treasury management prudential indicators be approved (Appendix D refers)
- the investment strategy (non treasury investments) be approved (Appendix F refers)

(iii) Capital

- the updated Capital Plan 2024-2032 be approved (Appendix F refers)
- the Capital Strategy (including prudential indicators) be approved (Appendix I refers)

(iv) Housing Revenue Account

- the draft Housing Revenue Account Budget for 2025-2026 be approved (Appendix K refers)
- the strategy for the use of the Housing Revenue Account reserves be approved (Appendix K refers)

Any received amendments will be published in accordance with Council Procedure Rules 19(3) and 19(4) on 26 February 2025.

Contact: Kevin Mulvaney, Service Director – Finance

RESOLVED – That the Budget Motion be approved subject to the agreed revised amendment set out in document A.
